

USMMA Campus Modernization: Full Speed Ahead

As developed by The Maritime Security Infrastructure Council, the USMMA Alumni Association and Foundation Endorses This Comprehensive Plan to Modernize the United States Merchant Marine Academy:

The Problem

After decades of underinvestment and deterioration, the USMMA's physical plant pales when compared to the state-of-the-art infrastructure found at the other federal service academies. There can be no doubt that it requires a comprehensive modernization effort.

USMMA graduates make up more than 80 percent of the US Navy Strategic Sealift Officer Force. Without these service-committed mariners, the nation would have no viable – or reliable – source of trained, licensed officers to crew the vessels that move materiel, fuel, and supplies to foreign shores in wartime.

The USMMA campus remains essentially unchanged since its founding over 80 years ago. In addition to deteriorating buildings, the library, IT capacity, training labs, and physical readiness resources are woefully inadequate. Midshipmen are living and learning in shockingly sub-standard conditions.

The Full Speed Ahead Plan

The Full Speed Ahead Plan, <u>summarized in the Congressional Record on February 28, 2024</u>, is a multiyear \$1.02B modernization plan that will upgrade the 80-year-old physical plant with new academic buildings, physical readiness and training facilities, midshipmen morale and welfare spaces, parking structures, faculty and senior staff housing, utilities and IT upgrades, improved campus security, and renovations of many existing buildings.

The Plan was created by The Maritime Security Infrastructure Council (MSIC), which is comprised of independent experts deeply concerned about the state of USMMA's campus infrastructure. It is designed to be accomplished while keeping the Academy 100% operational throughout and maintaining the highest standards of education and training of the Midshipmen.

The Plan calls for the management of a professional federal construction agent, such as the US Army Corps of Engineers, as previous efforts by MARAD's small public works staff have proven ineffective.

Policy Considerations and the Need for Congressional Leadership

The infrastructure required to provide USMMA midshipmen with the specialized education and training they need to fulfill their mission has been ignored for decades. It is long past time for the USMMA campus to be made worthy of its commitment to serve our nation. The AAF believes it is imperative that the Full Speed Ahead Plan be authorized and funded by Congress this year.

The Full Speed Ahead Plan: Program Cost and Execution Timeline

Total USMMA Modernization Cost: \$1.02B*

New Construction		Facility Renovation & Upgrades				
Midshipmen Academic Center	\$111.7M	Samuels Hall Renovation Completion	\$8.8M			
Midshipmen Academic Center Construction Preparation	\$4.3M	Campus Security and Waterfront Improvements	\$28.3M			
Crowninshield Pier Replacement	\$31.7M	GIS and Upgrade Academy Utilities	\$95.4M			
Midshipmen Activity Center	\$42.2M	Main Gate and Campus Security Upgrade	\$53.9M			
Midshipmen Aquatic Readiness Center	\$65.6M	Bowditch Hall and Steamboat Road Improvements	\$76.4M			
Midshipmen Leadership Development and Readiness Center	\$133.1M	Existing Building Renovations	\$94.8M			
Parking Structures	\$50.7M					
Federal Maritime Center of Excellence	\$49.1M					
Senior Staff Housing	\$8.5M					
Faculty Housing	\$3.7M					
Waterfront Sailing Center	\$19.2M					
New Construction Subtotal						
Facility Renovation & Upgrades Subtotal						
Design						
Program Management						
Total Program Cost						

Funding/Execution Timeline: 2025 – 2032**

	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Total
Total Program Cost	\$54.2M	\$259.6M	\$223.2M	\$164.6M	\$128.2M	\$89.5M	\$100.5M		\$1019.8M
Design	\$44.9M	\$13.3M	\$5.5M	\$19.8M	\$7.6M				\$91.1M
Construction	\$8.8M	\$232.7M	\$205.6M	\$136.8M	\$113.9M	\$84.6M	\$95.0M		\$877.4M
Program	\$0.5M	\$13.6M	\$12.1M	\$8.0M	\$6.7M	\$4.9M	\$5.5M		\$51.3M
Management									

*Program cost rounded up to \$1.02B from \$1,019,800,000.

**Though the plan was developed by the Maritime Security Infrastructure Council to be executed within an aggressive 8-year timeframe, flexibility was built in to ensure it could be readily adapted to meet longer construction timelines and funding schedules, such as the \$100M over ten years budget/timeline referenced as feasible by USMMA officials in the Board of Visitors meeting held on December 11, 2023.

For additional information about USMMA and the crucial role it plays in national security or to receive a full copy of the Full Speed Ahead plan, contact Brian Foy at <u>bfoy@usmmaalumni.com</u> or (304) 871-0888.